

2022 Recreation Committee Budget

Township Budget Line Item for Recreation Committee

Update:	02/17/21		\$30,000.00	
Sports Annual Funding		Budget	Actual	Balance
Basketball		\$1,200.00		
Soccer		\$1,200.00		
Baseball		\$600.00		
Lacrosse		\$600.00		
Softball		\$600.00		
KMFL Midget Football		\$600.00		
KMFL Cheer		\$600.00		
TTL Annual Funding		\$5,400.00	\$0.00	\$24,600.00
		Budget	Actual	
Easter Egg Hunt	Walmart Supplies	\$300.00		
(Shared with Kittatinny)	Prizes/Rhode Island Nov	\$200.00		
	Misc Other	\$50.00		
Total Easter Egg Hunt		\$550.00		\$24,050.00
		Budget	Actual	
Com. Center Classes	Supplies	\$800.00		
Total Classes		\$800.00	\$ -	\$23,250.00
		Budget	Actual	
Hampton Day	Inflatables/Rides/Games	\$6,000.00		
\$12,700.00 budget	Tents/tables/chairs	\$870.00		
	Prizes for Carnival Games	\$400.00		
	Talent Show Prizes	\$150.00		
	Fireworks	\$5,000.00		
	Misc. Supplies/Décor	\$580.00		
	Entertainment	\$1,000.00		
	Income from Vendors	\$0.00		
Total Hampton Day		\$14,000.00	\$0.00	\$9,250.00
		Budget	Actual	
Prince & Princess	Kids crowns/prizes	\$60.00		
Miss Hampton	Tiara/sash	\$65.00		
	Miss Hampton prize	\$350.00		
	Runner Up	\$150.00		
	Prize 3rd	\$25.00		
	Dinn Bros-trophies	\$45.00		
	Judges gifts/flowers	\$100.00		
Total Miss Hampton		\$795.00		\$8,455.00
		Budget	Actual	
Oktoberfest	Bands			
(Fall Festival)	Sheriff's Service			
	Cornhole Tournament			
	Trophies/Prizes			
	Supplies			
	Advertising			
	Tents			
	Prize Carved Pumpkin Comp			
	Other			
	Income from vendors	\$0.00		
Total Oktoberfest		\$5,000.00	\$0.00	\$3,455.00
		Budget	Actual	
Other				

<i>Total Other</i>				<i>\$0.00</i>	<i>\$3,455.00</i>
		Budget		Actual	
Trunk or Treat	Cookies/Snack Treats	\$500.00			
	Prizes	\$225.00			
	Decorations	\$100.00			
Tri State Rentals	Popcorn machine rental	\$45.00			
	Misc. Supplies	\$130.00			
<i>Total Trunk or Treat</i>		<i>\$1,000.00</i>		<i>\$0.00</i>	<i>\$2,455.00</i>
		Budget		Actual	
Holiday Tree Light	Goodie Bags/crafts(HAVE)	\$0.00			
	Candy-Walmart	\$25.00			
	Coffee,cocoa,milk, cookies	\$175.00			
	Tent Rental	\$200.00			
Natalie Burger C/O Grace Honig	Alpaca's	\$200.00			
<i>Total Tree Lighting</i>		<i>\$600.00</i>		<i>\$0.00</i>	<i>\$1,855.00</i>
		Budget		Actual	
Holiday Home Competition	Prizes	(Donated?)			
		Budget		Actual	
Playground Equipment					
Misc. Field					
<i>Total Field Costs</i>		<i>\$0.00</i>		<i>\$0.00</i>	<i>\$1,855.00</i>
<i>Total Spent 2022</i>					<i>\$28,145.00</i>