

2023 Recreation Advisory Committee Budget

Township Budget Line Item for Recreation Advisory Committee

Update:	01/12/23		\$30,000.00	
Sports Annual Funding		Budget	Actual	Balance
Basketball		\$1,200.00		
Soccer		\$1,200.00		
Baseball		\$600.00		
Lacrosse		\$600.00		
Softball		\$1,200.00		
KMFL Midget Football/Cheer		\$600.00		
TTL Annual Funding		\$5,400.00	\$0.00	\$24,600.00
		Budget	Actual	
Easter Egg Hunt				
Amazon		\$279.61		
BJS		\$219.11		
Shoprite		\$16.26		
Walmart		\$205.12		
Oriental Trading		\$89.91		
Total Easter Egg Hunt		\$950.00	\$0.00	\$24,600.00
		Budget	Actual	
Com. Center Classes				
Total Classes		\$700.00	\$ -	\$24,600.00
		Budget	Actual	
Hampton Day				
D&M Fireworks	Fireworks	\$5,500.00		
Snake Oil Willie	Band	\$675.00		
Sussex County Rentals	tables, tents, chairs	\$851.00		
Fun Time Entertainment	inflatables (5), carnival games	\$4,925.00		
Tommy Hilcken	Magician	\$518.00		
Food Vouchers	Volunteers	\$0.00		
Get Impressed	Staff/Volunteer T-Shirts	\$0.00		
	Income from Donation	\$0.00		
	Income from Vendors	\$0.00		
Total Hampton Day		\$14,300.00	\$0.00	\$24,600.00
		Budget	Actual	
Prince & Princess	Budget \$205			
Miss Hampton	Budget \$655			
Total Miss Hampton		\$860.00		\$24,600.00
		Budget	Actual	
Fall Festival				
Rock Horse Band		\$660.00		
Sussex County Rentals		\$1,530.00		
Fun Time Entertainment		\$3,075.00		
	Income from vendors	\$0.00		
Total Fall Festival		\$4,500.00	\$0.00	\$24,600.00
		Budget	Actual	
Other				
Letters to Santa		\$82.44		
Thank You Cards		\$51.98		
Hampton Night - Miner's Game	T-Shirts	\$0.00		
Total Other		\$ 100.00	\$0.00	\$24,600.00

		Budget		Actual	
Trunk or Treat					
Total Trunk or Treat		\$1,000.00			\$24,600.00
		Budget		Actual	
Holiday Tree Light					
Total Tree Lighting		\$450.00			\$24,600.00
		Budget		Actual	
Playground Equipment					
Misc. Field					
Total Field Costs		\$0.00		\$0.00	\$24,600.00
Total Spent 2023					\$24,600.00
