

## State of New Jersey Local Government Services

Section 19 Section 19							
Year:	2018	Municipal User	Friendly B	udget			
MUNICIPALITY:	1910 Hampton Township	- County of Sussex		_		Introduced	•
Municode:			Filename:	1910 fbi	2018.x	lsm	
		www.hamptontownshipnj.or			William I		
	Phone Number:		973-383-5570				
	Mailing Address:		1 Rumsey Way, Nev	wton New Je	rsey 078	360	
Email the UFB if no	ot using Outlook	Municipality:	Hampton Township	State:	NJ Zi	<b>p:</b> 07860	
	Mayor	A The second of		B HYGYALORACING 92		Tariffic Contests on	
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Philip	The state of the s	Yetter	12/31/2018				
	Chief Administr	ative Officer					
Eileen		Klose		administrator@	hamptontv	wp-nj.org	
	Chief Financial	Officer	<b>-</b> 				
Jessica		Caruso		cfo@hamptont	wp-nj.org		
	Municipal Clerk						
Kathleen		Armstrong		clerk@hamptor	ntwp-nj.org		
	Registered Mur	nicipal Accountant					
Thomas		Ferry		tomcparma@ve	erizon.net		
***************************************	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Er	nail		
Philip		Yetter	12/31/2020				
David		Hansen	12/31/2020				404
Keith		Gourlay	12/31/2018				
Timothy	- 相對性,例[A] 不是是	Dooley	12/31/2018		to high		
Scott	PERMITTED AND	Mackenzie	12/31/2019				
	15 King Mari 1775						
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				valor (ve Vi			
	THE RESERVE OF THE PARTY OF THE						

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	rty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 20	18 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.483	\$2,921,308.00	17.03%	\$1,095.93	Municipal Purpose Tax	ACTUAL	\$2,959,813.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	ži.	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.872	\$5,262,415.00	30.67%	\$1,978.57	Local School District	ESTIMATED	\$5,367,665.0
Regional School District	0.886	\$5,345,092.00	31.15%	\$2,010.33	Regional School District	ESTIMATED	\$5,451,995.0
County Purposes	0.564	\$3,404,831.85	19.84%	\$1,279.72	County Purposes	ESTIMATED	\$3,702,300.0
County Library	0.035	\$209,959.80	1.22%	\$79.42	County Library		
County Board of Health		AND A	0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$14,914.48	0.09%	\$6.81	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.843	\$17,158,521.13	100.00%	\$6,450.78	Total ESTIMATED amount to be raised	f by taxes	\$17,481,773.0
Total Taxable Valuation as of	October 1, 2017	\$603,729,000.00			Revenue Anticipated, Excluding Tax Le		1,466,285.8
To be used to calculate the current year tax ra					Budget Appropriations, before Reserve	for Uncollected Taxes	4,207,576.8
Current Year Average Residential As	sessment	\$226,900.00			Total Non-Municipal Tax Levy		\$14,521,960.0
					Amount to be Raised by Taxes - Before	RUT	\$17,263,251.0
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$218,522.1
					Total Amount to be Raised by Taxes		\$17,481,773.1
	Comparison	n - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate	RUT _	98.75
	0.483	0.489	1.24%			=	
	5.755				If % used exceeds the actual collection	% then	
	Comparison	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
				0.01 (1/1)	Total and Statutory and Spring an		
			% Change (+/-)	\$ Change (+/-)	Tou Collections ACTUAL as - CD.	ion Voor	
	\$2,921,308.00	\$2,959,813.00	1.32%	\$38,505.00	<u>Tax Collections - ACTUAL as of Pr</u> Total Tax Revenue, Collections CY 20		16,991,941
	Commonia I	ton Aug Desidenti-17	Fay Daymant (M	icinal Durneses Onl	the state and the state of the	- L	17,187,313.
		t on Avg. Residential			% of Taxes Collected, CY 2017		98.80
			% Change (+/-)	\$ Change (+/-)	70 of Taxes Collected, CT 2017	=	70.00
	\$1,095.93	\$1,109.54	1.24%	\$13.61	12		#1=0 0C = 1
					Delinquent Taxes - December 31, 2017	<u> </u>	\$172,925.2
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	5.54%	\$31,500.00	\$568,500.00	\$600,000.00	\$600,000.00							
08	Local Revenue	-11.40%	(\$11,049.10)	\$96,929.10	\$85,880.00	\$85,880.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$440,345.00	\$440,345.00	\$440,345.00			8.5-11-11-11-11-11-11-11-11-11-11-11-11-11		The series are series .		
08	Uniform Construction Code Fees	-20.77%	(\$19,662.00)	\$94,662.00	\$75,000.00	\$75,000.00							
	Special Revenue Items w/ Prior Written Consent					- In the season.							*********
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								·
08	Additional Revenue Offset by Appropriations	0.00%	(\$1.35)	\$58,701.35	\$58,700.00	\$58,700.00							
10	Public and Private Revenue	-8.34%	(\$2,851.98)	\$34,212.84	\$31,360.86	\$31,360.86				The state of the s			
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	6.83%	\$11,189.94	\$163,810.06	\$175,000.00	\$175,000.00		11					
	Amount to be raised by taxation					Name of Participation		THE REAL PROPERTY.		or all rival and to	Mark Control	A STATE OF THE STATE OF	"interestation in
07	Local Tax for Municipal Purposes	0.49%	\$14,423.54	\$2,945,389.46	\$2,959,813.00	\$2,959,813.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.53%	\$23,549.05	\$4,402,549.81	\$4,426,098.86	\$4,426,098.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.50	10.00	1.68%	\$10,300.00	\$613,800.00	\$624,100.00	\$624,100.00								
21	Land-Use Administration	0.50		0.70%	\$500.00	\$71,600.00	\$72,100.00	\$72,100.00								
22	Uniform Construction Code	0.50	1.00	50.25%	\$21,972.47	\$43,727.53	\$65,700.00	\$65,700.00								
23	Insurance			10,66%	\$52,501.00	\$492,671.00	\$545,172.00	\$545,172.00								
25	Public Safety			0.05%	\$100.00	\$203,400.00	\$203,500.00	\$203,500.00								
26	Public Works	7.00	1.00	-0.71%	(\$10,872.47)	\$1,541,672.47	\$1,530,800.00	\$1,530,800.00								
27	Health and Human Services	0.50		-4.00%	(\$2,471.98)	\$61,783.84	\$59,311.86	\$25,950.00	\$33,361.86							<b></b>
28	Parks and Recreation			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000,00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								<b></b>
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$109,000.00	\$109,000.00	\$109,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						Sec. 1991		
36	Statutory Expenditures			3.52%	\$5,393.00	\$153,188.00	\$158,581.00	\$158,581.00				200				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	ln_1		4.55%	\$4,558.00	\$100,192.00	\$104,750.00	\$104,750.00								
43	Court and Public Defender			4.15%	\$3,938.00	\$94,860.00	\$98,798.00	\$98,798.00								
44	Capital			0.00%	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00								
45	Debt			0.00%	\$0.00	\$25,764.00	\$25,764.00	\$25,764.00								
46	Deferred Charges			-100.00%	(\$42,000.00)	\$42,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			11.73%	\$22,935.00	\$195,587.00	\$218,522.00	\$218,522.00								<u> </u>
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							#C 00	40
	Total	12.00	12.00	1.53%	\$66,853.02	\$4,359,245.84	\$4,426,098.86	\$4,392,737.00	\$33,361.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reques at Risk	Future y.c. reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X		SALARIES & WAGES		Salary increases over current year.
	X		HEALTH INSURANCE & PENSION		Health insurance & pension costs are expected to increase.
X			STATE AID		State Aid reductions in the future are unknown.
X			FUND BALANCE		Fund Balance utilized must be regenerated in order to be available in future years.
X			REVENUE ANTICIPATION		Anticipation of revenue in certain accounts is closely aligned with revenue realization.
		X	APPROPRIATIONS		Hampton Township is fiscally conservative in budgeting appropriations.
	X		RESERVE FOR UNCOLLECTED TAXES	Indeterminate	Percentage utilized in calculation of reserve is closely aligned with actual collections.
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Proper	ties (October 1, 2017 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Propo	erties (October 1, 2017 Va	<u>lue)</u>
<u>.</u>	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	389	\$12,400,600.00	2.05%	15A Public Schools	9	\$32,556,900.00	41.49%
2 Residential	1,913	\$432,598,600.00	71.65%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	331	\$35,270,200.00	5.84%	15C Public Property	126	\$31,560,500.00	40.22%
4A Commercial	71	\$122,911,600.00	20.36%	15D Church and Charities	12	\$12,268,100.00	15.63%
4B Industrial	2	\$548,000.00	0.09%	15E Cemeteries & Graveyards	1	\$109,000.00	0.14%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	7	\$1,975,100.00	2.52%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	- 11			
Total	2,706	\$603,729,000.00	100.00%	Total	155	\$78,469,600.00	100.00%
Average Ratio (%), Assessed to Tr	rue Value	93.79%					
Equalized Valuation, Taxable Prop	perties	\$643,702,953.41		Percentage of Exempt vs.			
				Non-Exempt Properties	13.00%		
Total # of property tax appeal	ls filed in 2017	County Tax Board	4.00_				
		State Tax Court		II.			
Number of 2017 County Tax Boar	d decisions appealed to Tax	Court	0.00	II.			
Number of pending property tax ap	ppeals in State Tax Court		2.00				
				11			
Amount paid out by municipality f	for tax appeals in 2017		\$2,729.27				

	Prior Budget Year's Paymen	nts in Lieu of Tax (P	ILOT) - 5 Year Exemption	s/Abatements	
	•	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption	1	\$1,000.00	\$181,400.00	\$5,157.20
J	Dwelling Abatement	_			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement			7 11 1	
	Total 5 Yr Exemptions/Abatements	1	1,000.00	181,400.00	5,157.20

HSER	FRIENDI	A BUDGET	SECTION

									Long Term	Tax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	eu of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Lieu	of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2017 Total Tax
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							+												
									-			+							
		0.00	0,00	0.00	Total Long Term Exemptions	Colone Total	\$0.00	T \$0.00	1 \$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exempt	tions - Column Total	\$0.00	\$0.00	1
ng Term Exemptions X" if Grand Total	Column 1 otal	0.00	0.00	0,00	Total Long Term Exemptions	- Column Total	\$0,00	1 30.00	1 30,00	rotal Long Term Exemptions	a - Commun Total	30.00	1 30.00	1 30.00		ptions - GRAND TOTAL		\$0.00	-
. II Grand Total									Sh	eet UFB-6		-							Sheet U

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	46,717.00	\$23,350.00		\$1,068.00	\$20,412.00	\$1,887.00
Supervisory Staff (Department Heads & Managers)	3.00	6.00	414,878.00	\$312,823.00	\$9,129.00	\$19,937.00	\$46,975.00	\$26,014.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)	20		0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	9.00	1.00	673,521.00	\$439,293.00	\$31,598.00	\$28,545.00	\$136,037.00	\$38,048.00
Totals	12.00	12.00	1,135,116.00	\$775,466.00	\$40,727.00	\$49,550.00	\$203,424.00	\$65,949.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES** 

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	2 120 0 2	Current Year		***	T . Y	
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	Total Prior Year
	Covered Members	Estimate per	Total Current	(Medical & Rx)	Cost per Employee	Cost
	(Medical & Rx)	Employee	Year Cost	(Medical & RX)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				#10 COT 00	040.740.00
Single Coverage	4.00	\$10,687.00	\$42,748.00	4.00	\$10,687.00	\$42,748.00
Parent & Child	2.00	\$19,129.00	\$38,258.00	2.00	\$19,129.00	\$38,258.00
Employee & Spouse (or Partner)	2.00	\$21,374.00	\$42,748.00	1.00	\$21,374.00	\$21,374.00
Family	3.00	\$29,816.00	\$89,448.00	4.00	\$29,816.00	\$119,264.00
Employee Cost Sharing Contribution (enter as negative - )	<b>第544号於下</b> 至400年					
Subtotal	11.00		\$213,202.00	11.00		\$221,644.00
Elected Officials - Health Benefits - Annual Cost					Barrier Hollow	
Single Coverage	2	\$10,687.00	\$21,374.00	2	\$10,687.00	\$21,374.00
Parent & Child			\$0.00	*I IX	47	\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )				distribution in the	Capacita in the	
Subtotal	2.00		\$21,374.00	2.00		\$21,374.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,196.00	\$18,588.00	3	\$6,506.00	\$19,518.00
Parent & Child			\$0.00		\$21,576.00	\$0.00
Employee & Spouse (or Partner)	5	\$20,881.00	\$104,405.00	5		\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	The High the second			報をはいいできます。		
Subtotal	8.00		\$122,993.00	8.00		\$19,518.00
GRAND TOTAL	21.00		\$357,569.00	21.00		\$262,536.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисавіе	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
BUSINESS ADMINISTRATOR/MANAGER	322.00	\$12,000.00	rigicoment	X	. rigi o o i i o i i	
PUBLIC WORKS MANAGER	112.50	\$12,000.00		X		
	111.50	\$10,920.25	¥ <sup>y</sup>	X		
CHIEF FINANCIAL OFFICER				X		
MUNICIPAL CLERK	100.50	\$9,579.47				
TAX COLLECTOR	15.25	\$999.68		Х		
ALL OTHER NON-UNION EMPLOYEES	650.25	\$36,586.52		Х		
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				THE PARTY OF THE P		
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		a a pull TP				
Totals	1312.00	\$82,085.92				
el principal de la companie de la c	STATE OF THE STATE					
Total Funds Reserved	as of end of 2017	\$99,534.95				
	propriated in 2018	\$0.00	]			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_			1	
Local School Debt				Utility Fund - Principal				
Regional School Debt	\$306,968.07	\$306,968.07	\$0.00					
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest			A POST SET OF A TOTAL	
0				Bonds - Principal				
0				Bonds - Interest			AMERICAN OF PRICE SOCIAL	MALATA SESSE SES
0				Loans & Other Debt - Principal	\$23,207.38	\$23,673.84	\$24,149.69	\$62,519.28
0		2170	\$0.00	Loans & Other Debt - Interest	\$2,555.64	\$2,089.08	\$1,613.23	\$1,888.02
0			\$0.00			AND CONTROL OF THE CO	Destartant Property Control Administration and Pro-	Vigility on McMarille 2000
0			\$0.00	Total	\$25,763.02	\$25,762.92	\$25,762.92	\$64,407.30
Municipal Purposes				_				
Debt Authorized	\$133,550.18		\$133,550.18	Total Principal	\$23,207.38	\$23,673.84	\$24,149.69	\$62,519.28
Notes Outstanding			\$0.00	I	\$2,555.64	\$2,089.08	\$1,613.23	\$1,888.02
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.58%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$440,518.25	\$306,968.07	\$133,550.18	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,196			Total Other		- 74 L		
			1	_				
Per Capita Gross Debt	\$84.78			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$25.70			Rating			7	
_				Year of Last Rating				
3 Yr. Average Property Valuation		\$635,762,917.33			***************************************			ī.
	=				no bond rating	X		
Net Debt as % of 3 Year Avg Property	Valuation	0.02%						
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#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Branchville	Fire Sub-Code Official		1/1/2016	12/31/2019	\$3,910.00
Receiving	Township of Andover	Municipal Court		1/1/2015	12/31/2018	\$98,798.00
Receiving	County of Sussex	911 Dispatching Services		1/1/2015	12/31/2019	\$14,422.00
Receiving	Township of Sandyston	Fire Prevention Official		1/1/2016	12/31/2019	\$12,112.00
Receiving	Township of Sandyston	Construction Department		7/1/2014	6/30/2018	\$74,306.00
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#### **USER FRIENDLY BUDGET SECTION - Notes**

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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
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