

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF HAMPTON COUNTY: SUSSEX

_____	December 31, 2024
Mayor's Name	Term Expires

Municipal Officials	
_____	Date of Orig. Appt.
Kathleen Armstrong	C-1396
Municipal Clerk	Cert. No.
_____	_____
Leah C. Korver	T-8270
Tax Collector	Cert. No.
_____	_____
Jessica M. Caruso	N-0611
Chief Financial Officer	Cert. No.
_____	_____
Steven Wielkottz	CR00413
Registered Municipal Accountant	Lic. No.
_____	_____
Frank McGovern	_____
Municipal Attorney	_____
_____	_____

Official Mailing Address of Municipality

Municipal Building

1 Rumsey Way

Newton, New Jersey 07860

Fax #: (973) 383-8969

Governing Body Members	
Name	Term Expires
_____	_____
Eleen Klose	12/31/2025
_____	_____
Ed Ramm	12/31/2024
_____	_____
David Hansen	12/31/2026
_____	_____
Philp Yetter	12/31/2026
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

2024

MUNICIPAL BUDGET

Municipal Budget of the

TOWNSHIP

of

HAMPTON

, County of

SUSSEX

for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26 day of March, 2024
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26 day of March, 2024

clerk@hamptontwp-nj.org
Clerk

1 Rumsey Way
Address

Newton, New Jersey 07860
Address

(973)383-1041
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26 day of March, 2024

sdw@w-cpa.com
Registered Municipal Accountant

401 Manaque Avenue
Address

Pompton Lakes, New Jersey 07442
(973) 835-7900

Address
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 26 day of March, 2024

cfo@hamptontwp-nj.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2024 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP _____ of _____ HAMPTON _____, County of _____ SUSSEX _____ for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the _____
New Jersey Herald _____

in the issue of _____ May 3 _____, 2024

The Governing Body of the _____ TOWNSHIP _____ of _____ HAMPTON _____ does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE
(Insert Last Name)

Ayes	Timothy Dooley David Hansen Eileen Klose Ed Ramm Phil Yetter	Abstained
Nays		
		Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COMMITTEEPERSONS _____ of the _____ TOWNSHIP _____

of _____ HAMPTON _____, County of _____ SUSSEX _____, on _____ March 26 _____, 2024.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ May 15 _____, 2024 at _____ 7 _____ o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				
1. Appropriations within "CAPS" -				
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				3,437,837.21
2. Appropriations excluded from "CAPS" -				
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				1,030,089.69
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				1,030,089.69
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.29%	Percent of Tax Collections		334,034.00
Building Aid Allowance 2024 - \$ _____				
for Schools-State Aid 2023 - \$ _____				4,801,960.90
4. Total General Appropriations (Item 9, Sheet 29)				
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				1,501,067.50
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				3,300,893.40
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	4,900,133.74	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	4,900,133.74	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	4,437,107.07	-	-	-	-	-	-
Reserved	368,135.42	-	-	-	-	-	-
Unexpended Balances Canceled	94,891.25	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	4,900,133.74	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<div> <div>CAP CALCULATION</div> <div> <div>Total General Appropriations for 2023</div> <div>Cap Base Adjustment:</div> <div>Subtotal</div> </div> <div> <div>4,900,133.74</div> <div></div> <div>4,900,133.74</div> </div> </div> <div> <div>Exceptions Less:</div> <div> <div>Total Other Operations</div> <div>Total Uniform Construction Code</div> <div>Total Interlocal Service Agreement</div> <div>Total Additional Appropriations</div> <div>Total Capital Improvements</div> <div>Total Debt Service</div> <div>Transferred to Board of Education</div> <div>Type I School Debt</div> <div>Total Public & Private Programs</div> <div>Judgements</div> <div>Total Deferred Charges</div> <div>Cash Deficit</div> <div>Reserve for Uncollected Taxes</div> <div>Total Exceptions</div> </div> <div> <div>98,366.00</div> <div>228,015.00</div> <div>660,000.00</div> <div>12,882.00</div> <div></div> <div>275,904.74</div> </div> </div> <div> <div>Amount on Which CAP is Applied</div> <div>2.5% CAP</div> <div> <div>3,382,374.00</div> <div>84,559.35</div> </div> </div> <div> <div>Allowable Operating Appropriations before</div> <div>Additional Exceptions per (N.J.S.A. 40A:4-45.3)</div> <div> <div>3,466,933.35</div> </div> </div>		<div> <div>CAP CALCULATION</div> <div> <div>Allowable Operating Appropriations before</div> <div>Additional Exceptions per (N.J.S.A. 40A:4-45.3)</div> </div> <div> <div>3,466,933.35</div> </div> </div> <div> <div>Additions:</div> <div> <div>New Construction (Assessor Certification)</div> <div>2022 Cap Bank Utilized</div> <div>2023 Cap Bank Utilized</div> </div> <div> <div>5,755.62</div> <div>32,348.82</div> <div>83,300.43</div> </div> </div> <div> <div>Total Additions</div> <div> <div>121,404.87</div> </div> </div> <div> <div>Maximum Appropriations within "CAPS" Sheet 19 @</div> <div>2.5%</div> <div> <div>3,588,338.22</div> </div> </div> <div> <div>Additional Increase to COLA rate.</div> <div>3.5%</div> <div> <div>33,823.74</div> </div> </div> <div> <div>Amount of Increase allowable.</div> <div>1.0%</div> <div> <div>33,823.74</div> </div> </div> <div> <div>Maximum Appropriations within "CAPS" Sheet 19 @</div> <div>3.5%</div> <div> <div>3,622,161.96</div> </div> </div> <div> <div>Total General Appropriations for Municipal Purposes</div> <div>(Sheet 19, H-1)</div> <div> <div>3,437,837.21</div> </div> </div> <div> <div>Over or (Under) Appropriations Cap</div> <div> <div>(184,324.75)</div> </div> </div>	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Sheet 3b

BUDGET MESSAGE

Following is a recap of the Municipality's Employee Group Insurance

Estimated Amounts to be Contributed by Employees:

423,455.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL	423,455.00
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instead of receiving Health Benefits, _____ 0 employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

Health Benefits Waiver

Salaries and Wages

\$ -

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW			
<p>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</p>			
SUMMARY LEVY CAP CALCULATION			
LEVY CAP CALCULATION			
Prior Year Amount to be Raised by Taxation		3,191,138.00	
Less:			
Less: Prior Year Deferred Charges to Future Taxation Unfunded			
Less: Prior Year Deferred Charges: Emergencies			
Less: Prior Year Recycling Tax			
Less:			
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation		3,191,138.00	
Plus 2% CAP Increase		63,822.76	
ADJUSTED TAX LEVY		3,254,960.76	
Plus: Assumption of Service/Function			
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		3,254,960.76	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS			
Exclusions:			
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Costs Increase			
Allowable Pension Obligations Increases			
Allowable LOSAP Increase			
Allowable Capital Improvements Increase			50,000.00
Allowable Debt Service and Capital Leases Inc.			
Recycling Tax appropriation			
Deferred Charge to Future Taxation Unfunded			
Current Year Deferred Charges: Emergencies			
Add Total Exclusions			50,000.00
Less Cancelled or Unexpended Waivers			
Less Cancelled or Unexpended Exclusions			1.00
			3,304,959.76
ADJUSTED TAX LEVY			
Additions:			
New Ratables - Increase for new construction		1,098,400	
Prior Year's Local Purpose Tax Rate (per \$100)		0.524	
New Ratable Adjustment to Levy			
Amounts approved by Referendum			5,755.62
Levy CAP Bank Applied			
			3,310,715.38
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION			
			3,300,893.40
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES			
OVER OR (UNDER) 2% LEVY CAP			(9,821.98)
(must be equal or under for Introduction)			

EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE	
"2010" LEVY CAP BANKS:	
2021	
Maximum Allowable Amount to be Raised by Taxation	3,116,765
Amount to be Raised by Taxation for Municipal Purpose	<u>3,004,374</u>
Available for Banking (CY 2024)	112,391
Amount Used in CY 2024	<u> </u>
Balance to Expire	<u><u>112,391</u></u>
2022	
Maximum Allowable Amount to be Raised by Taxation	3,128,395
Amount to be Raised by Taxation for Municipal Purpose	<u>3,128,395</u>
Available for Banking (CY 2024 - CY 2025)	<u> </u>
Amount Used in CY 2024	<u> </u>
Balance to Carry Forward (CY 2025)	<u><u>-</u></u>
2023	
Maximum Allowable Amount to be Raised by Taxation	3,261,493
Amount to be Raised by Taxation for Municipal Purpose	<u>3,191,138</u>
Available for Banking (CY 2024 - CY 2026)	70,355
Amount Used in CY 2024	<u> </u>
Balance to Carry Forward (CY 2025 - CY2026)	<u><u>70,355</u></u>
2024	
Maximum Allowable Amount to be Raised by Taxation	3,310,715
Amount to be Raised by Taxation for Municipal Purpose	<u>3,300,893</u>
Available for Banking (CY 2025 - CY 2027)	9,822
Total Levy CAP Bank	<u><u>80,177</u></u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
1. Surplus Anticipated	08-101	610,000.00	616,000.00	616,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	610,000.00	616,000.00	616,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	2,800.00	2,800.00	2,880.00
Other	08-104	18,000.00	17,100.00	19,238.00
Fees and Permits	08-105	18,000.00	21,000.00	18,069.00
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Court	08-110	10,200.00	7,750.00	11,764.97
Other	08-109			
Interest and Costs on Taxes	08-112	38,000.00	46,250.00	38,301.82
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue		87,000.00	94,900.00	90,253.79

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
	FCOA	2024	2023	Cash in 2023
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	610,000.00	616,000.00	616,000.00
	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	87,000.00	94,900.00	90,253.79
Total Section B: State Aid Without Offsetting Appropriations	09-001	507,634.81	443,192.00	414,700.87
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	95,000.00	76,000.00	101,913.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	58,932.69	275,903.74	275,903.74
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	8,500.00	13,000.00	8,704.48
Total Miscellaneous Revenues	13-099	757,067.50	902,995.74	891,475.88
4. Receipts from Delinquent Taxes	15-499	134,000.00	190,000.00	191,687.79
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,501,067.50	1,708,995.74	1,699,163.67
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	3,300,893.40	3,191,138.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	3,300,893.40	3,191,138.00	3,269,711.44
7. Total General Revenues	13-299	4,801,960.90	4,900,133.74	4,968,875.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS"				for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government:							-		-
Administrative and Executive							-		-
Mayor and Committee							-		-
Salaries and Wages	20-110	1	75,000.00	75,000.00			75,000.00	71,558.83	(0.00)
Other Expenses	20-110	2	10,000.00	10,000.00			10,000.00	6,938.94	61.06
Municipal Clerk							-		-
Salaries and Wages	20-120	1	104,000.00	104,500.00			107,250.00	107,232.77	17.23
Other Expenses	20-120	2	36,000.00	36,000.00			33,250.00	21,106.16	9,143.84
Financial Administration							-		-
Salaries and Wages	20-130	1	89,000.00	91,700.00			85,600.00	80,119.54	0.00
Other Expenses	20-130	2	10,000.00	7,500.00			10,500.00	10,171.26	328.74
Audit Services	20-135	2	36,000.00	33,500.00			36,600.00	34,650.00	1,950.00
Computer Services and Office Expense	20-140	2	40,000.00	30,000.00			30,000.00	23,103.00	6,897.00
Collection of Taxes							-		-
Salaries and Wages	20-145	1	53,600.00	52,720.00			52,720.00	52,455.98	(0.00)
Other Expenses	20-145	2	6,000.00	6,000.00			6,000.00	5,945.42	54.58
Assessment of Taxes							-		-
Salaries and Wages	20-150	1	49,500.00	48,100.00			48,100.00	48,080.16	(0.00)
Other Expenses	20-150	2	5,000.00	5,000.00			5,000.00	4,338.94	661.06
							-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA	Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)	Legal Services and Costs					-		-
	Other Expenses	20-155	2	40,000.00	65,000.00	65,000.00		65,000.00
	Engineering Services and Costs					-		-
	Other Expenses	20-165	2	30,000.00	35,000.00	35,000.00	19,833.88	166.12
	Public Buildings and Grounds					-		-
	Salaries and Wages	26-310	1	10,900.00	10,900.00	7,900.00		-
	Other Expenses	26-310	2	65,000.00	60,000.00	63,000.00	62,993.06	6.94
	Municipal Land Use Law : (N.J.S. 40:55D-11)					-		-
	Planning Board:					-		-
	Salaries and Wages	21-180	1	9,200.00	9,200.00	15,200.00	15,189.65	10.35
	Other Expenses	21-180	2	16,000.00	10,000.00	18,500.00	17,954.16	545.84
	Zoning Board of Adjustment					-		-
	Salaries and Wages	21-185	1	7,000.00	7,000.00	7,000.00	6,499.54	0.00
	Other Expenses	21-185	2	3,000.00	10,000.00	1,500.00		1,500.00
	Public Safety:					-		-
	Aid To Volunteer Fire Co. in Adjoining Mun. (4)	25-255	2	105,000.00	105,000.00	105,000.00	105,000.00	-
	Uniform Fire Safety Act (Ch. 383, P.L. 1983)					-		-
	Fire Prevention Official					-		-
	Salaries and Wages	25-265	1	2,600.00	2,600.00	2,600.00	1,825.00	775.00
	Other Expenses	25-265	2	3,000.00	3,500.00	3,500.00	2,720.00	780.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)				for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
	First Aid Organization Contribution (3)	25-260	2	34,500.00	34,500.00		34,500.00	33,000.00	-
	Emergency Management Service:						-		-
	Salaries and Wages	25-261	1	7,000.00	6,800.00		6,800.00	6,767.84	(0.00)
	Other Expenses	25-261	2	4,000.00	4,000.00		4,000.00	2,494.66	505.34
	Road Repairs and Maintenance						-		-
	Salaries and Wages	26-290	1	500,000.00	500,000.00		500,000.00	466,458.38	33,541.62
	Other Expenses	26-290	2	400,000.00	400,000.00		400,000.00	269,521.93	130,478.07
	Other Public Works Functions						-		-
	Sanitation:						-		-
	Recycling Coordinator						-		-
	Salaries and Wages	26-300	1	6,200.00	6,000.00		6,144.00	6,144.00	-
	Garbage and Trash Removal - Contractual	26-305	2	705,000.00	666,000.00		666,000.00	666,000.00	-
	Vehicle Maintenance	26-315	2	30,000.00	30,000.00		30,000.00	13,345.94	6,654.06
	Health and Welfare:						-		-
	Board of Health						-		-
	Other Expenses	27-330	2	2,500.00	3,000.00		2,481.20	1,946.26	534.94
							-		-
	Animal Regulation						-		-
	Salaries and Wages	27-340	1	12,920.00	12,550.00		12,550.00		-
	Other Expenses	27-340	2	3,500.00	4,000.00		4,374.80	4,374.80	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	96,826.00	106,646.00		106,646.00	106,646.00	-
Social Security System (O.A.S.I.)	36-472	93,000.00	93,000.00		93,000.00	87,828.75	5,171.25
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	2,000.00	2,000.00		2,000.00	649.47	350.53
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	192,213.21	201,646.00	-	201,646.00	195,124.22	5,521.78
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,437,837.21	3,382,374.00	-	3,388,374.00	2,965,359.10	328,126.79