

State of New Jersey Local Government Services

Year:		2022 Municipal User Friendly Budget	r Friendly E	3udget	
MUNICIPALIT	MUNICIPALITY: 1910 Hampton Township - County of Sussex	ship - County of Sussex	500	Adopted	4
Municoo	Municode: 1910		Filename: 1910	_fba_2022.xlsm	1.
	Websi	Website: www.hamptontownshipnj.info	info		
	Phone Number:	er:	973-383-5570		
	Mailing Address:	ss:	1 Rumsey Way, Newton	ewton	
		Municipality: Hampton	/: Hampton	State: NJ Zip: 07860	
First Name	Middle Name	Last Name	Term Expires	Rusiness Email	
Timothy		Dooley	12/31/2024		
	Chief Adminis	Chief Administrative Officer			
Jessica	M.	Caruso		administrator@hamptontwn-ni org	
	Chief Financial Officer	al Officer	L	C. Promp Day	
Jessica	M.	Caruso		cfo@hamptontwp-ni.org	
	Municipal Clerk	rk	L	and the state of t	
Kathleen		Armstrong		clerk@hamptontwp-ni.org	
	Registered Mu	Registered Municipal Accountant	L		
Thomas	M.	Ferry			
	Governing Body Members	dy Members	1		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Eileen		Klose	12/31/2022		
David		Hansen	12/31/2023		
Philip		Yetter	12/31/2023		
Edward		Ramm	12/31/2024		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Purpose Tax			Sheet UFB-1				
Levies - All entities leving property taxes Current Vear Calendar Var Cal	\$187,415.46	Delinquent Taxes - December 31, 2021	New year				
Current Year Calendar Year	70.0770		との行う	4.04%	\$1,173.14	\$1,127.59	
Leviles - ALL entities levving property taxes Current Year Calendar Year % of Total Lexy Total Le	10,210,434.03	% of Taxes Collected, CY 2021	3/5/15/15	6 Change (+/-)	Current Year %	Prior Year	
Comparison - Municipal Purposes Tax Rate	18,013,019.17	Total Tax Revenue, Collections CY 2021 Total Tax Levy. CY 2021	Street Spel	ax Payment (Muni	on Avg. Residential Ta	omparison - Impaci	2
Current Year Calendar Year % of Avg Residential		Tax Collections - ACTUAL as of Prior Year	- 1/19	4.13%	\$3,128,394.93	\$3,004,374.00	
Comparison - Municipal Purposes Sanday Comparison - Municipal Purposes Tax Levy Total Levy Taxes			Change (+/-)				
Levies - ALL entities levying property taxes Calendar Year Sa.004.374.00 Io.52% Si.127.59 Municipal Library Municipal Clibrary		reference the statutory exception used		Tax Levy	1 - Municipal Purposes	Comparison	_
Levies - ALL entities levying property taxes Current Year Calendar Year Calendar Year Calendar Year Total Levy Taxaaver Taxaes Municipal Purpose Tax		If % used exceeds the actual collection % then					
Levies - ALL entities levying property taxes Current Year 2022 Budget	70./370			4.04%	0.515	0.495	
Levies - ALL entities levving property taxes Current Year 2022 Budget	00 750/	% of Tax Collections used to Calculate RUT		% Change (+/-)	Current Year	Prior Year	
Current Year Calendar Year % of Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Total Levy S0.00 Municipal Purpose Tax Actual/Estimated 1.0.095 S3.004,374.00 16.55% S1,127.38 Municipal Purpose Tax Actual/Estimated 1.0.095 S0.00 Actual/Estimated 1.0.0095 Actual/Estimated 1.0.0095 Actual	\$18,584,954.28	Total Amount to be Raised by Taxes	NA ORNA	Tay Data	n - Municinal Purposes	Compariso	
Levies - ALL entities levying property taxes endar Year Calendar Year Ca	\$232,311.93	Reserve for Uncollected Taxes (RUT)	Singar.	omparison	teat to Current rear C	1 1101	
Levies - ALL entities levying property taxes endar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact D.00% S.0.00 Colors S.3.004.374.00 16.55% S.1.127.59 Municipal Library Municipal Library D.00% S.0.00 Municipal Library Municipal Lib	\$18,352,642.35	Amount to be Raised by Taxes - Before RUT		•	Joseph Community C	Daior	
Levies - ALL entities levving property taxes endar Year Calendar Year Ca	\$15,456,559.35	Total Non-Municipal Tax Levy			\$221,173.00	SOLITOILE	O
EV Tax Levies - ALL entities levving property taxes Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Total Levy Taxpaver Impact Calendar Year Calendar Year Calendar Year Calendar Year Actual/Estimated Tax Levy Total Levy Sandt Total Levy Sandt Municipal Purpose Tax ACTUAL 0.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Library ACTUAL 0.00% \$0.00 Municipal Library Municipal Library ACTUAL 0.00% \$0.00 Municipal Library ACTUAL 0.00% \$0.00 Municipal Library 0.044 \$5,702,428.00 31,40% \$2,143.55 1.0612 \$3,706,130.23 20,41% \$2,143.55 Local School District ESTIMATED 0.044 \$264,177.99 1,45% \$1,002 County Purposes ESTIMATED 0.00% \$0.00 \$0.00 S0.00 County Library	4,602,602.29	Budget Appropriations, before Reserve for Uncollected Taxes			00 505 FCC	essment	Current Year Average Residential Assi
Calendar Year Calendar Year % of Calendar Year Avg Residential Tax Rate Tax Levy Tax Levy Tax Doll Levy Doll Levy Doll Levy Doll Levy Tax Doll Levy Doll	1,706,519.29	Revenue Anticipated, Excluding Tax Levy			\$605,923,000.00		Total Taxable Valuation as of (To be used to calculate the current year tax rate
Calendar Year Calendar Year % of Calendar Year Avg Residential Tax Levy Total Levy Total Levy Taxpaver Impact Municipal Purpose Tax Actual/Estimated Actual/Estimated 0.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL 0.495 \$3,004,374.00 16.55% \$0.00 Municipal Open Space 0.495 \$3,004,374.00 10.00% \$0.00 Municipal Open Space 0.00% \$0.00 Municipal Open Space Municipal Arts and Culture Municipal Arts and Culture 0.001 \$5,702,428.00 31.40% \$2,143.53 Coal School District (total levies) 0.092 \$5,465,710.00 30.10% \$2,143.53 Local School District ESTIMATED 0.044 \$2,417.19 1.45% \$1,394.11 County Purposes ESTIMATED 0.003 \$15,035,64 0.00% \$0.00 County Den Space 0.003 \$15,035,64 0.00% \$0.00 County Den Space 0.003 \$15,035,64 0.00% \$0.00 County Open Space </td <td>\$18,584,954.28</td> <td>Total ESTIMATED amount to be raised by taxes</td> <td>\$6,827.02</td> <td>100,00%</td> <td>\$18,157,863.56</td> <td>2.997</td> <td>Tomi (Carvinai Toai 2021 Dungel)</td>	\$18,584,954.28	Total ESTIMATED amount to be raised by taxes	\$6,827.02	100,00%	\$18,157,863.56	2.997	Tomi (Carvinai Toai 2021 Dungel)
Calendar Year Actual/Estimated Calendar Year Calendar Year Calendar Year Actual/Estimated Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Actual/Estimated Calendar Year Actual/Estimated Calendar Year Actual/Estimated Calendar Tax Rate Tax Levy Taxpayer Impact Municipal Purpose Tax Municipal Purpose Tax Municipal Library Municipal Library Municipal Library Municipal Purpose Tax ACTUAL ACTUAL CATUAL CATUAL CATU							Total (Calendar Voor 2021 Budant)
Calendar Year Calendar Year % of Calendar Year Avg Residential Taxpaver Impact Tax Levy Taxpaver Impact Tax Levy Taxpaver Impact Tax Levy Taxpaver Impact Tax Levy Municipal Purpose Tax Actual/Estimated Calendar Year Actual/Estimated 1 (a) 495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL 2 (a) 495 \$3,004,374.00 16.55% \$0.00 Municipal Open Space ACTUAL 3 (a) 495 \$3,004,374.00 0.00% \$0.00 Municipal Library ACTUAL 4 (a) 495 \$3,004,374.00 0.00% \$0.00 Municipal Open Space ACTUAL 5 (a) 0.00% \$0.00% \$0.00 Municipal Arts and Culture ACTUAL 4 (a) 495 \$5,702,428.00 31.40% \$2,143.55 ACTUAL 5 (a) 0.00% \$0.00 \$0.00 Municipal Arts and Culture ESTIMATED 6 (a) 6,130 \$5,702,428.00 31.40% \$2,143.55 Actual/Estimated 6 (a) 6,130 \$5,702,428.00 31.40% \$2,143.55 Actual/Estimated 7 (Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
Calendar Year Actual/Estimated Calendar Area Calendar Area <th< td=""><td></td><td>County Open Space</td><td>\$6.83</td><td>0.08%</td><td>\$15,035.64</td><td>0.003</td><td>County Open Space</td></th<>		County Open Space	\$6.83	0.08%	\$15,035.64	0.003	County Open Space
Calendar Year % of Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax ACTUAL Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library Municipal Library ACTUAL		County Board of Health	\$0.00	0.00%	\$7.68		County Board of Health
Calendar Year Property Tax Levies - ALL entities levying property taxes Current Year 2022 Budget Calendar Year Calendar Year Calendar Year % of Avg Residential Avg Residential Taxes Actual/Estimated 2008 Tax 1.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL 201 Tay 0.495 \$3,004,374.00 0.00% \$0.00 Municipal Library Municipal Library Municipal Library ACTUAL 201 Tay 200 Tay \$0.00 Municipal Open Space Municipal Arts and Culture ACTUAL 201 Tay 200 Tay \$0.00 Municipal Arts and Culture ACTUAL 201 Tay 200 Tay \$0.00 Municipal Open Space 201 Tay 200% \$0.00 Fire Districts (total levies) 201 Tay 200% \$0.00 Contract	\$4,000,000.09		\$100.23	1.45%		0.044	County Library
Calendar Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Levy Total Levy Taxpayer Impact Sa,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL Municipal Library Municipal Purpose Tax ACTUAL ACTUAL	\$1,065,058.50	D. ISH ICE	\$1,394.11	20.41%		0.612	County Purposes
Calendar Year Calendar Yea	\$5,816,476.56		\$2,054.71	30.10%		0.902	Regional School District
Calendar Year Aug Residential Current Year 2022 Budget Tax Levy Current Year 2022 Budget Tax Levy Tax Levy Total Levy Taxpayer Impact Municipal Purpose Tax Actual/Estimated Tax Levy 0.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL \$3,128,394 0.00% \$0.00 \$0.00 Municipal Open Space Municipal Arts and Culture Municipal Arts and Culture 0.00% \$0.00 Fire Districts (total levies) Other Spacial Districts (total levies) Other Spacial Districts (total levies)			\$2 143 55	31.40%	\$5,702,428.00	0.941	Local School District
Certy Tax Levies - ALL entities levying property taxes Current Year 2022 Budget Calendar Year Calendar Year % of Tax Levy Avg Residential Taxes Actual/Estimated Tax Levy 1.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL \$3,128,394 0.00% \$0.00 \$0.00 Municipal Open Space Municipal Arts and Culture Municipal Arts and Culture		Other Special Districts (total levice)	\$0.00	0.00%			Other Special Districts (total levies)
Car Property Tax Levies - ALL entities levying property taxes Current Year 2022 Budget Calendar Year Calendar Year % of Tax Levy Avg Residential Tax Rate Taxpayer Impact Tax Days Municipal Purpose Tax ACTUAL S3,128,394 0.00% \$0.00 \$0.00 \$0.00 Municipal Open Space Municipal Cylen Municipal Cylen 0.00% \$0.00 Municipal Open Space Municipal Cylen Municipal Cylen		Fire Districts (total lavias)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
Critics levying property taxes Current Year 2022 Budget Calendar Year Calendar Year % of Tax Rate Avg Residential Taxpayer Impact 10.495 \$3,004,374.00 16.55% \$1,127.59 Municipal Purpose Tax ACTUAL \$3,128,394 0.00% \$0.00 \$0.00 Municipal Library Municipal Library Municipal Library		Municipal Open space	\$0.00	0.00%			Municipal Arts and Culture
Current Year 2022 Budget Calendar Year Calendar Year % of Avg Residential Taxes Actual/Estimated Tax Levy		Municipal Open Space	\$0.00	0.00%			Municipal Open Space
r Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate 0.495 \$3,004,374.00 16,55% \$1,127.50 Municipal Durson Tox Municipal Durson Tox		I ax	\$0.00	0.00%			Municipal Library
6 of Avg Residential Current Year 2022 Budget Taxes Actual/Estimated			\$1 127 50	16.55%	þ	0.495	Municipal Purpose Tax
Current Year 2022 Budget	Tax Levy		Taynaver Impact	Total Levy	Tax Levy	Tax Rate	
		ent rear 7077 Dudget	Ava Residential	% of	Calendar Year	Calendar Year	
		Current Von 2022 Budget		rty taxes	L entities levying prope	ty Tax Levies - AL	2021 Calendar Year Prope

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08					07		15			08		はははない	08	09		08	3	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus		
	5.97%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.37%	要な 古書が なんなん	7.37%	-65.21%	1933.95%	#DIV/0!	#DIV/0!		-0.73%	-3.38%	-7.04%	0.33%	Prior Year	% Difference Current vs.
	\$272,534.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,301.11		\$13,040.46	(\$24,364.75)	\$262,691.17	\$0.00	\$0.00		(\$562.00)	(\$15,384.00)	(\$7,187.63)	\$2,000.00	Year	S Difference Current vs. Prior
Sheet UFR-2	\$4,562,379.86						\$3,086,093.82		\$176,959.54	\$37,364.75	\$13,583.12				\$76,562.00	\$455,729.00	\$102,087.63	\$614,000.00	Year)	Total Realized Revenue (Prior
R-2	\$4,834,914.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,128,394.93		\$190,000.00	\$13,000.00	\$276,274.29	\$0.00	\$0.00		\$76,000.00	\$440,345.00	\$94,900.00	\$616,000.00	Year)	Total Anticipated Revenue (Current
	\$4,834,914.22						\$3,128,394.93		\$190,000.00	\$13,000.00	\$276,274.29				\$76,000.00	\$440,345.00	\$94,900.00	\$616,000.00	11	General Budget
	\$0.00																			Open Space Budget
	\$0.00																			Arts and Culture Trust Fund
***************************************	\$0.00																			Utility
#0.00	00 00																			Utility
₩0.00	\$0.00																			Utility
\$0.00	00.03																			Utility
30.00	60 00																		,	Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	ü	200	40	40	1	4 4	43	42	3/	300	3 3	32	31	31	29	3 2	27	26	25	23	22	21	20		FCOA	
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type I School District	Deferred Charges	Dept	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government			
13.00										-								8.00			0.50	0.50	4.00		Full-Time Pa	Budgeted Positions
10.00																	1.00	1.00	1.00		ALPHANES AND STREET		7.00		art-Time	Sitions
8.37%	#DIV/0!	-2.72%	#DIV/0!	#DIV/0!	0.00%	0.00%	2.00%	2.59%	#DIV/0!	4.53%	#DIV/0!	#DIV/0!	0.00%	8446749.00%	#DIV/0!	0.00%	24.00%	4.29%	-0.15%	7.33%	-11.68%	-1.85%	1.93%	Prior Year	Full-Time Part-Time % Difference Current v.	
\$373,232.10	\$0.00	(\$6,493.07)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.00	\$2,939.00	\$0.00	\$8,675.00	\$0.00	\$0.00	\$0.00	\$253,402.47	\$0.00	\$0.00	\$9,643.70	\$68,300.00	(\$350.00)	\$32,458.00	(\$7,673.71)	(\$822.29)	\$11,100.00	Year	S Difference Current v. Prior	
\$4,461,682.12	\$0.00	\$238,805.00	\$0.00	\$0.00	\$25,764.00	\$660,000.00	\$102,612.00	\$113,412.00	\$0.00	\$191,460.00	\$0.00	\$0.00	\$109,000.00	\$3.00	\$0.00	\$30,000.00	\$40,179.12	\$1,591,780.00	\$229,600.00	\$442,671.00	\$65,673.71	\$44,472.29	\$576,250.00	(Prior Year)	Appropriation	1
\$4,834,914.22	\$0.00	\$232,311.93	\$0.00	\$0.00	\$25,764.00	\$660,000.00	\$104,665.00	\$116,351.00	\$0.00	\$200,135.00	\$0.00	\$0.00	\$109,000.00	\$253,405.47	\$0.00	\$30,000.00	\$49,822.82	\$1,660,080.00	\$229,250.00	\$475,129.00	\$58,000.00	\$43,650.00	\$587,350.00	(Current Year)	Total Appropriation for	
\$4,812,041.40		\$232,311.93	\$0.00	\$0.00	\$25,764.00	\$660,000.00	\$104,665.00	\$116,351.00	\$0.00	\$200,135.00	\$0.00	\$0.00	\$109,000.00	\$253,405.47	\$0.00	\$30,000.00	\$26,950.00	\$1,660,080.00	\$229 250 00	\$475,129.00	\$58,000.00	\$43,650.00	\$587.350.00		Budget	General
\$22,872.82																	\$22,872,82								Offsets	Public & Private
S0 00																									Budget	Onan Space
\$0.00																									Arts and Culture Trust Fund	1 A
\$0.00																									Utility	
\$0.00																									Utility	
80 00																									Utility	
60.00																									Utility	
20.00																									Utility	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\	ition	_	sets		
Revenues at Risk	Non-recurring appropriation In Structural Imbalance	PUr	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	×		SALARIES & WAGES	Indeterminate	Indeterminate Salary increases over current year.
	X		HEALTH INSURANCE & PENSION	Indeterminate	Indeterminate Health Insurance & Pension costs are expected to increase.
×			STATE AID	Indeterminate	Indeterminate State Aid reductions in the future are unknown.
×			FUND BALANCE	\$616.000.00	\$616,000.00 Fund Balance utilized must be regenerated in order to be available in future years.
X			REVENUE ANTICIPATION	Indeterminate	Indeterminate Anticipation of Revenue in certain accounts is closely aligned with Revenue realization.
		×	APPROPRIATIONS	Indeterminate	Indeterminate Hampton Township is fiscally conservative in budgeting appropriations.
	X		RESERVE FOR UNCOLLECTED TAXES	Indeterminate	Indeterminate Percentage utilized in calculation of Reserve is closely aligned with collections.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		0	Z	L	7	J	- G)										6A/6]	5A/5	40.	4 A	3A/3B	, N	.		
	Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Exemption Dwelling Abatement	Commercial/Industrial Exemption		Prior Budget Year's	Amount paid out by municipality for tax appeals in 2021	Number of pending property tax appeals in State Tax Court	Number of 2021 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2021	Equalized valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	Apartments	Commercial		Residential	Vacant Land		Property Tax /
	nts 1			nt	n			# of Parcels	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	for tax appeals in 2021	appeals in State Tax Court	ard decisions appealed to Ta		eals filed in 2021	roperties	True Value	2,702			2	75	342	1,906	377	# of Parcels	Assessments - Taxable Prop
	1,000.00					\$1,000.00		PILOT Billing/Revenue	ILOT) - 5 Year Exemption			x Court	State Tax Court	County Tax Board	\$679,861,636.63	89.33%	\$607,320,400.00			\$1,908,700.00	\$121,865,700.00	\$37,444,200.00	\$434,178,500.00	\$11,923,300.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)
Sheet UFB-5	181,400.00					\$181,400.00		Assessed Value	s/Abatements	\$758.24	1.00			3.00			100.00%	0.00%	0.00%	0.31%	20.07%	6.17%	71.49%	1.96%	% of Total	ue)
	5,436.56					\$5,436.56		Taxes if Billed in Full 2021 Total Tax Rate						Non-Exempt Properties	Percentage of Exempt vs.		Total		13F Other Exempt		15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asse
														13.26%			163		12		12	129	0	9	# of Parcels	ssments - Exempt Prop
																	\$80,524,300.00		\$3,760,000.00	\$109,000.00	\$12,268,100.00	\$31,830,300.00		\$32,556,900.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)
																	100.00%		4.67%	0.14%	15.24%	39.53%	0.00%	40.43%	% of Total	llue)

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

	Mark "X" if Grand Total	Total Long Term Exemptions - Column Total						THE CANADA STATE OF THE PROPERTY OF THE PROPER			The state of the s									Project Name		Prior Budget Year
		olumn Total						STATE OF STREET	STATE OF STA	S DESCRIPTION OF THE PROPERTY OF		The state of the s	No. No. of Control of	N SANGER GENERALISM S						(use drop-down for data entry)	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
		0.00			APPENDING NO.						SA NASHIRICANIA CAN			\$25 \$15 \$15 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$2		AND THE COMMENTS OF THE STATE OF				PILOT Billing /		of Tax (PILOT) - L
		0.00			THE REPORT STATES					STOCKED SHOW SHOW	AND SERVICE STREET, ST	THE STATE OF THE PARTY OF THE P								Assessed Value 20		ong Term Tax Exem
		0.00 T			MANAGER STATE	TOTAL STATE OF THE		A DREADS CONTROL	SERVICE SECTIONS		SECTION OF SECTION SECTIONS.	SECTION OF THE PARTY OF THE PAR		DESTRUCTION AND RUD						In Full 2021 Total Tax Rate	Taxes if Billed	ptions
		Total Long Term Exemptions - Column Total						SECTION OF STREET, STR			Second and a second a second and a second and a second and a second and a second an	THE RESIDENCE OF THE RESIDENCE OF THE PARTY								Project Name		Prior Budget Ye
		ıs - Column Total										CASSISTANTA CONTRACTOR								(use drop-down for data entry)	Type of Project	ar's Payments in Li
		\$0.00						STATES STATES STATES AND ASSESSMENT				AN MOREOLEGICANOSES		THE BRICK CONTROL OF THE						1		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
		\$0.00						ACC. 00000000000000000000000000000000000						ALTO PASSESSEE STATES						PILOT Billing Assessed Value 2021 Total Tax Rate		Long Term Tax Ex
Sheet		\$0.00 T								Manual Section of the		TO SECURE SERVICES OF THE PERSON OF THE PERS		CONTRACTOR STATE OF THE PARTY O						In Full 21 Total Tax Rate	Taxes if Billed	emptions
Sheet UFB-6		Total Long Term Exemptions - Column Total										STREET, STREET			TANK TO STANK THE PROPERTY OF					Project Name		Prior Budget Y
		ıs - Column Total												No Management of the Control of the			TO THE RESIDENCE OF THE PARTY O			(use drop-down for data entry)	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
		\$0.00																		PILOT Billing		u of Tax (PILOT) - I
		\$0.00	September 1			STATE		THE PROPERTY OF THE PARTY OF TH												Assessed Value 20:		ong Term Tax Exe
		\$0.00 T						Manager of the second s											NEWS SESSION SERVICES	In Full 2021 Total Tax Rate	Tayor if Billod	mptions
	Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total																		Project Name		Prior Budget
	ns - GRAND TOTAL	s - Column Total																		(use drop-down for data entry)	Time of Brains	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	\$0.00	\$0.00											X THE STATE OF THE							PILOT Billing		eu of Tax (PILOT) .
	\$0.00	\$0.00						No section of the sec						STATE OF THE PROPERTY OF THE P					22	Assessed Value		Long Term Tax Ex
Sheet UFB-6C	\$0.00	\$0.00												STATE OF THE PROPERTY OF THE P				NEXT X X DEPOSIT OF		In Full In Full 2021 Total Tax Rate		emptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

\$63,978.00	\$226,928.00	\$120,837.00	\$33,863.00	\$757,938.00	1,203,544.00	10.00	13.00	Totals
\$42,111.00	\$155,384.00	\$77,320.00	\$26,416.00	\$494,757.00	795,988.00	1.00	10.00	All Other Non-Union Employees not listed above
					0.00			All Other Union Employees not listed above
					0.00			Fire Fighters (Including Superior Officers)
					0.00			Police Officers (Including Superior Officers)
\$19,980.00	\$49,279.00	\$41,192.00	\$7,447.00	\$239,831.00	357,729.00	4.00	3.00	Supervisory Staff (Department Heads & Managers)
\$1,887.00	\$22,265.00	\$2,325.00		\$23,350.00	49,827.00	5.00		Governing Body
Employment Taxes and Other Benefits	Health Benefits Net of Cost Share	Pension (Estimate)	Overtime and other Compensation	Base Pay	Total Personnel Cost	# of # of Full-Time Part-Time Employees Employees	# of Full-Time Employees	Organization / Individuals Eligible for Benefit

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$11,415.36	\$57,076.80	4.00	\$10,866.96	\$43,467.84
Parent & Child	2.00	\$20,062.92	\$40,125.84	2.00	\$19,210.80	\$38,421.60
Employee & Spouse (or Partner)	1.00	\$22,417.08	\$22,417.08	1.00	\$21,464.64	\$21,464.64
Family	3.00	\$31,271.88	\$93,815.64	3.00	\$29,943.12	\$89,829.36
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	11.00		\$213,435.36	10.00		\$193,183.44
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$11,208.60	\$22,417.20	2	\$10,732.32	\$21,464.64
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$22,417.20	2.00		\$21,464.64
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,396.08	\$13,188.24	ယ	\$4,137.36	\$12,412.08
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	5	\$14,576.64	\$72,883.20	6	\$11,619.96	\$69,719.76
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	8.00		\$86,071.44	9.00		\$82,131.84
GRAND TOTAL	21.00		\$321,924.00	21.00		\$296,779.92
					THE RESERVE OF THE PARTY OF THE	,

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

VEC	
YES	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			A A Tourney T I . I . I . I . I . I . I . I . I . I	TEB 0 A samuelate	
				opriated in 2022	Total Funds Appropriated in 2022
			\$99,935.50	s of end of 2021	Total Funds Reserved as of end of 2021
			#00,0E0.77	<u> </u>	
The second secon	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TRANSPO		\$99 820 77	821.58	Totals
	×		\$38,173.55	323.75	ALL OTHER NON-UNION EMPLOYEES
	×		\$6,706.19	48.75	TAX COLLECTOR
	×		\$16,302.00	157.00	MUNICIPAL CLERK
	×		\$15,707.00	109.50	PUBLIC WORKS MANAGER
·	×		\$22,932.03	182.58	BUSINESS ADMINISTRATOR/MANAGER
Agreement	Ordinance	Agreement	Absences	_	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	_	
Individual	Approved	Annroyed		Gross Davs of	
	0 0 0 0 0 0	000			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	COMMITTION AND PORTE		OHOLIOIT OOL		*** * * * * * * * * * * * * * * * * * *	DON'T MINE TO THE		
	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
			\$0.00	Bonds - Principal				
			\$0.00	Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal	\$25,130.26	\$12,753.92		
			\$0.00	Loans & Other Debt - Interest	\$632.66	\$127.54		
			\$0.00	1				
			_	Total	\$25,762.92	\$12,881.46	\$0.00	\$0.00
Debt Authorized (BNI)			\$0.00	Total Principal	\$25,130.26	\$12,753.92	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$632.66	\$127.54	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.53%			
Loans and Other Debt	\$37,884.17	\$20,000.00	\$17,884.17					
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$37,884.17	\$20,000.00	\$17,884.17	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,893			Total Other				
Per Capita Gross Debt	\$7.74			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$3.66			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	ion	\$696,078,390.33						
				Mark "X" if Municipality has no bond rating	10 bond rating	\	٠	
Net Debt as % of 3 Year Average Property Valuation	e Property Valuation =	0.00%		Short IIED 10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

-		1																Leau	Vecibient	Doining	31 8-	53 63	Recipient	Recipient	Lead or
Page Total	Amount Paid Page Total	Amount Received Page Total	,															Municipanty	Nunicipality	ividificipality	Municipality	County	Manicipality	Agency Type	
																		I ownship of Sandyston	I ownship of Sandyston	1 Ownsnip of Sandyston	County of Sussex	ownship of Andover	-	Agency Providing Services To/Receiving Services From	
																		Dept. of Public Works	Fire Prevention	Construction	Public Safety	Court		n Department	
																		Truck Washing Station	Fire Prevention Official	Construction Department	911 Dispatching Services	Municipal Court		Type of Shared Service	
																	•	ongoing - renewed annually						Notes (Enter more specifics if needed)	
																			1/1/2020	7/1/2018	1/1/2020	1/1/2020	d	Begin Date	
																			12/31/2023	6/30/2022	12/31/2024	12/31/2024		End Date	
\$221,016.00	\$0.00	\$0.00																\$15,170.00	\$13,470.00	00 077 783	\$15,611.00	\$104 665 00	Received/Paid	Amount to be	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

	Total	An	An																		Recipient Agency
	tal	Amount Paid Total	Amount Received Total																		Agency Type
																					Providing Services To/Receiving Services From
																					Department
																					Type of Shared Service
																					Notes (Enter more specifics if needed)
																					Begin Date
																					End Date
\$221,016.00	\$221,016.00	\$0.00																			Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes