



State of New Jersey  
Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY:

1910 Hampton Township - County of Sussex

Adopted

Municode: 1910

Filename: 1910\_fba\_2022.xlsm

Website: www.hamptontownshipnj.info

Phone Number:

973-383-5570

Mailing Address:

1 Rumsey Way, Newton

Municipality:

Hampton

State:

NJ

Zip:

07860

Mayor

First Name

Middle Name

Last Name

Term Expires

Business Email

Timothy

Dooley

12/31/2024

Chief Administrative Officer

Jessica

M.

Caruso

administrator@hamptontwp-nj.org

Chief Financial Officer

Jessica

M.

Caruso

cfo@hamptontwp-nj.org

Municipal Clerk

Kathleen

Armstrong

clerk@hamptontwp-nj.org

Registered Municipal Accountant

Thomas

M.

Ferry

Governing Body Members

First Name

Middle Name

Last Name

Term Expires

Business Email

Eileen

Klose

12/31/2022

David

Hansen

12/31/2023

Philip

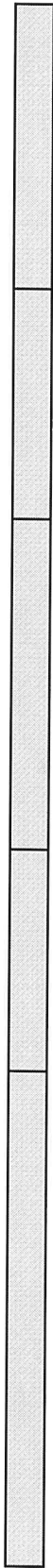
Yetter

12/31/2023

Edward

Ramm

12/31/2024



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	0.495	\$3,004,374.00	16.55%	\$1,127.59
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.941	\$5,702,428.00	31.40%	\$2,143.55
Regional School District	0.902	\$5,465,710.00	30.10%	\$2,054.71
County Purposes	0.612	\$3,706,130.25	20.41%	\$1,394.11
County Library	0.044	\$264,177.99	1.45%	\$100.23
County Board of Health		\$7.68	0.00%	\$0.00
County Open Space	0.003	\$15,035.64	0.08%	\$6.83
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	2.997	\$18,157,863.56	100.00%	\$6,827.02

Total Taxable Valuation as of	October 1, 2021	\$605,923,000.00
(To be used to calculate the current year tax rate)		
Current Year Average Residential Assessment		\$227,795.00

Prior Year to Current Year Comparison		
Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
0.495	0.515	4.04%

Comparison - Municipal Purposes Tax Levy			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,004,374.00	\$3,128,394.93	4.13%	\$124,020.93

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,127.59	\$1,173.14	4.04%	\$45.56

Current Year 2022 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$3,128,394.93
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$5,816,476.56
Regional School District	ESTIMATED	\$5,575,024.20
County Purposes	ESTIMATED	\$4,065,058.59
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$18,584,954.28

Revenue Anticipated, Excluding Tax Levy	1,706,519.29
Budget Appropriations, before Reserve for Uncollected Taxes	4,602,602.29
Total Non-Municipal Tax Levy	\$15,456,559.35
Amount to be Raised by Taxes - Before RUT	\$18,352,642.35
Reserve for Uncollected Taxes (RUT)	\$232,311.93
Total Amount to be Raised by Taxes	\$18,584,954.28

% of Tax Collections used to Calculate RUT	98.75%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year	
Total Tax Revenue, Collections CY 2021	18,013,019.17
Total Tax Levy, CY 2021	18,218,434.63
% of Taxes Collected, CY 2021	98.87%

Delinquent Taxes - December 31, 2021	\$187,415.46
--------------------------------------	--------------

Sheet UFB-1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.33%	\$2,000.00	\$614,000.00	\$616,000.00	\$616,000.00							
08	Local Revenue	-7.04%	(\$7,187.63)	\$102,087.63	\$94,900.00	\$94,900.00							
09	State Aid (without offsetting appropriation)	-3.38%	(\$15,384.00)	\$455,729.00	\$440,345.00	\$440,345.00							
08	Uniform Construction Code Fees	-0.73%	(\$562.00)	\$76,562.00	\$76,000.00	\$76,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	1933.95%	\$262,691.17	\$13,583.12	\$276,274.29	\$276,274.29							
08	Other Special Items	-65.21%	(\$24,364.75)	\$37,364.75	\$13,000.00	\$13,000.00							
15	Receipts from Delinquent Taxes	7.37%	\$13,040.46	\$176,959.54	\$190,000.00	\$190,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	1.37%	\$42,301.11	\$3,086,093.82	\$3,128,394.93	\$3,128,394.93							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	5.97%	\$272,534.36	\$4,562,379.86	\$4,834,914.22	\$4,834,914.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government	4.00	7.00	1.93%	\$11,100.00	\$576,250.00	\$587,350.00								
21	Land-Use Administration	0.50		-1.85%	(\$822.29)	\$44,472.29	\$43,650.00								
22	Uniform Construction Code	0.50		-11.68%	(\$7,673.71)	\$65,673.71	\$58,000.00								
23	Insurance			7.33%	\$32,458.00	\$442,671.00	\$475,129.00								
25	Public Safety		1.00	-0.15%	(\$350.00)	\$229,600.00	\$229,250.00								
26	Public Works	8.00	1.00	4.29%	\$68,300.00	\$1,591,780.00	\$1,660,080.00								
27	Health and Human Services		1.00	24.00%	\$9,643.70	\$40,179.12	\$49,822.82								
28	Parks and Recreation			0.00%	\$0.00	\$30,000.00	\$30,000.00								
29	Education (including Library)				\$0.00	\$0.00	\$0.00								
30	Unclassified			8446749.00%	\$253,402.47	\$3.00	\$253,405.47								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$109,000.00	\$109,000.00								
32	Landfill / Solid Waste Disposal				\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			4.53%	\$8,675.00	\$191,460.00	\$200,135.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			2.59%	\$2,939.00	\$113,412.00	\$116,351.00								
43	Court and Public Defender			2.00%	\$2,053.00	\$102,612.00	\$104,665.00								
44	Capital			0.00%	\$0.00	\$660,000.00	\$660,000.00								
45	Debt			0.00%	\$0.00	\$25,764.00	\$25,764.00								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-2.72%	(\$6,493.07)	\$238,805.00	\$232,311.93								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
Total		13.00	10.00	8.37%	\$373,232.10	\$4,461,682.12	\$4,834,914.22	\$4,812,041.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)				Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	377	\$11,923,300.00	1.96%	15A Public Schools	9	\$32,556,900.00	40.43%
2 Residential	1,906	\$434,178,500.00	71.49%	15B Other Schools	0		0.00%
3A/3B Farm	342	\$37,444,200.00	6.17%	15C Public Property	129	\$31,830,300.00	39.53%
4A Commercial	75	\$121,865,700.00	20.07%	15D Church and Charities	12	\$12,268,100.00	15.24%
4B Industrial	2	\$1,908,700.00	0.31%	15E Cemeteries & Graveyards	1	\$109,000.00	0.14%
4C Apartments			0.00%	15F Other Exempt	12	\$3,760,000.00	4.67%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,702	\$607,320,400.00	100.00%	Total	163	\$80,524,300.00	100.00%
Average Ratio (%), Assessed to True Value		89.33%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$679,861,636.63		13.26%			
Total # of property tax appeals filed in 2021		County Tax Board	3.00				
		State Tax Court					
Number of 2021 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court			1.00				
Amount paid out by municipality for tax appeals in 2021			\$758.24				
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements							
G Commercial/Industrial Exemption	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate			
I Dwelling Exemption	1	\$1,000.00	\$181,400.00	\$5,436.56			
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	1	1,000.00	181,400.00	5,436.56			





USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	49,827.00	\$23,350.00		\$2,325.00	\$22,265.00	\$1,887.00
Supervisory Staff (Department Heads & Managers)	3.00	4.00	357,729.00	\$239,831.00	\$7,447.00	\$41,192.00	\$49,279.00	\$19,980.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	10.00	1.00	795,988.00	\$494,757.00	\$26,416.00	\$77,320.00	\$155,384.00	\$42,111.00
Totals	13.00	10.00	1,203,544.00	\$757,938.00	\$33,863.00	\$120,837.00	\$226,928.00	\$63,978.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO 

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost				Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage				5.00	\$11,415.36	\$57,076.80	4.00	\$10,866.96	\$43,467.84
Parent & Child				2.00	\$20,062.92	\$40,125.84	2.00	\$19,210.80	\$38,421.60
Employee & Spouse (or Partner)				1.00	\$22,417.08	\$22,417.08	1.00	\$21,464.64	\$21,464.64
Family				3.00	\$31,271.88	\$93,815.64	3.00	\$29,943.12	\$89,829.36
Employee Cost Sharing Contribution (enter as negative - )									
Subtotal				11.00		\$213,435.36	10.00		\$193,183.44
Elected Officials - Health Benefits - Annual Cost									
Single Coverage				2	\$11,208.60	\$22,417.20	2	\$10,732.32	\$21,464.64
Parent & Child						\$0.00			\$0.00
Employee & Spouse (or Partner)						\$0.00			\$0.00
Family						\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )									
Subtotal				2.00		\$22,417.20	2.00		\$21,464.64
Retirees - Health Benefits - Annual Cost									
Single Coverage				3	\$4,396.08	\$13,188.24	3	\$4,137.36	\$12,412.08
Parent & Child						\$0.00			\$0.00
Employee & Spouse (or Partner)				5	\$14,576.64	\$72,883.20	6	\$11,619.96	\$69,719.76
Family						\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )									
Subtotal				8.00		\$86,071.44	9.00		\$82,131.84
GRAND TOTAL				21.00		\$321,924.00	21.00		\$296,779.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

YES

**Legal basis for benefit  
(check applicable items)**

### UFB-9 Accumulated Absence Liability











## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

(Press ALT-Enter to go to a new line in each cell)

## USER FRIENDLY BUDGET SECTION - Notes
