

State of New Jersey Local Government Services

Local Government Services ar: 2021 Municipal User Friendly Budget

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MUNICIPALITY: 1910 Hampton Township - County of Sussex	1910 Hampton Townsh	ip - County of Sussex		Adopted	1
Municode: 1910	1910		Filename:	1910_fba_2021.xlsm	
	Website	Website: hamptontownshipnj.info			
	Phone Number:		973-383-5570		
	Mailing Address:	••	1 Rumsey Way		
			Newton		
Email the UFB if not using Outlook	t using Outlook	Municipality:	Municipality: Hampton Township	State: NJ Zip: 07860	
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Timothy		Dooley	12/31/2021		
	Chief Administrative Officer	rative Officer			
Jessica	M.	Caruso		administrator@hamptontwp-nj.org	
	Chief Financial Officer	Officer			
Jessica	M.	Caruso		cfo@hamptontwp-nj.org	
	Municipal Clerk				
Kathleen		Armstrong		clerk@hamptontwp-nj.org	
	Registered Mui	Registered Municipal Accountant			
Thomas		Ferry		tferry@w-cpa.com	
	Governing Body Members	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ketih		Gourlay	12/31/2021		
David		Hansen	12/31/2023		
Eileen		Klose	12/31/2022		
Philip		Yetter	12/31/2023		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

\$172,289.77	Delinquent Taxes - December 31, 2020	的地域。可能是				
		\$0.40	0.04%	\$1,122.66	\$1,122.26	
98.84%	% of Taxes Collected, CY 2020	A Jam	% Change (+/-)	Current Year %	Prior Year Cu	
18,158,147.74	Total Tax Levy, CY 2020	idesimilk	Payment (Mun	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	omparison - Impact o	
•	Lax Collections - ACI UAL as of Prior Year	\$3,033.00	0.1370	\$J,004,J/4.00	Ψυ,σου,υπ1.00	
	Tor Collections A CTITAL TO STATE WAY	\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year Ct \$3,000 541,00	
	reference the statutory exception used	re	ax Levy	Comparison - Municipal Purposes Tax Levy	Comparison -	
	If % used exceeds the actual collection % then	H				
98.70%	% of Tax Collections used to Calculate RUT	9,	% Change (+/-) 0.00%	Current Year 0.495	Prior Year 0.495	
			Tax Rate		Comparison -	
\$18,369,634.25	Total Amount to be Raised by Taxes	1				
\$238,805.25	Reserve for Uncollected Taxes (RUT)	R	mparison	Prior Year to Current Year Comparison	Prior Ye	
\$18.130.829.00	Amount to be Raised by Taxes - Before RUT	P				
\$15,365,260.00	Total Non-Municipal Tax Levy	l		\$226,800.00	ssment ==	Current Year Average Residential Assessment
4,222,877.12	Budget Appropriations, before Reserve for Uncollected Taxes	H				(10 be used to calculate the current year tax rate)
1,457,308.12	Revenue Anticipated, Excluding Tax Levy	Y		\$605,096,000.00	October 1, 2020 ==	Total Taxable Valuation as of
\$18,369,634.00	Total ESTIMATED amount to be raised by taxes	\$6,771.88	100.00%	\$18,064,522.07	2.986	Total (Calendar Year 2020 Budget)
	Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
	County Open Space	\$6.81	0.08%	\$15,240.85	0.003	County Open Space
	County Board of Health	\$0.00	0.00%	\$7.83		County Board of Health
	County Library	\$99.80	1.47%	\$265,665.88	0.044	County Library
\$4,061,803.00			20.49%	\$3,701,245.51	0.612	County Purposes
\$5,601,030.00	Regional School District ESTIMATED	\$2,059.35	30.40%	\$5,491,206.00	0.908	Regional School District
\$5,702,427.00	Local School District ESTIMATED		30.95%	\$5,590,615.00	0.924	Local School District
	Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
	Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
	Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		\$0.00	0.00%			Municipal Library
\$3,004,374.00	Municipal Purpose Tax ACTUAL		16.61%	\$3,000,541.00	0.495	Municipal Purpose Tax
		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
lated Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2021 Budget		y taxes	ntities levying proper	ty Tax Levies - ALL e	2020 Calendar Year Property Tax Levies - ALL entities levying property taxes
						No continues comments
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

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Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
-3.73%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3.09%	STATE OF STA	-11.42%	-51.55%	-53.09%	#DIV/0!	#DIV/0!	では、一般のでは、	-25.07%	0.00%	-13.96%	6.78%	% Difference Current vs. Prior Year
(\$172,777.94)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$95,755.80)		(\$23,265.34)	(\$34,043.10)	(\$15,371.17)	\$0.00	\$0.00		(\$28,438.00)	\$0.00	(\$14,904.53)	\$39,000.00	S Difference Current vs. Prior Year
\$4,634,460.06						\$3,100,129.80		\$203,765.34	\$66,043.10	\$28,954.29				\$113,438.00	\$440,345.00	\$106,784.53	\$575,000.00	Total Realized Revenue (Prior Year)
\$4,461,682.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,004,374.00		\$180,500.00	\$32,000.00	\$13,583.12	\$0.00	\$0.00		\$85,000.00	\$440,345.00	\$91,880.00	\$614,000.00	Total Anticipated Revenue (Current Year)
\$4,461,682.12						\$3,004,374.00		\$180,500.00	\$32,000.00	\$13,583.12				\$85,000.00	\$440,345.00	\$91,880.00	\$614,000.00	General Budget
\$0.00																		Open Space Budget
\$0.00																		Arts and Culture Trust Fund
\$0.00																		Utility
\$0.00																		Utility
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		
0.00 0.00																									Budgeted Positions Full-Time Part-Time
-0.25%	#DIV/0!	1.08%	#DIV/0!	#DIV/0!	0.00%	0.00%	1.93%	0.27%	#DIV/0!	7.87%	#DIV/0!	#DIV/0!	0.00%	0.00%	#DIV/0!	0.00%	-27.67%	0.00%	4.55%	8.75%	0.00%	-31.63%	-6.49%	Prior Year	s % Difference Current v.
(\$10,996.17)	\$0.00	\$2,553.00	\$0.00	\$0.00	(\$1.00)	\$0.00	\$1,942.00	\$301.00	\$0.00	\$13,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$15,371.17)		\$10,000.00			(\$20,000.00)	(\$40,000.00)	Year	S Difference Current v. Prior
\$4,472,678.29		\$236,252.00			\$25,765.00	\$660,000.00	\$100,670.00	\$112,731.00		\$177,489.00			\$109,000.00	\$3.00			\$55,550.29		\$219,600.00			\$63,231.00	\$616,250.00	for Service Type (Prior Year)	
\$4,461,682.12	\$0.00	\$238,805.00	\$0.00	\$0.00	\$25,764.00	\$660,000.00	\$102,612.00	\$113,032.00	\$0.00	\$191,460.00	\$0.00	\$0.00	\$109,000.00	\$3.00	\$0.00	\$30,000.00	\$40,179.12	\$1,591,780.00		\$	\$67,295.00	\$43,231.00	\$576,250.00	Service Type (Current Year)	Total Appropriation for
\$4,448,098.00		\$238,805.00			\$25,764.00	\$660,000.00	\$102,612.00	\$113,032.00		\$191,460.00			\$109,000.00	\$3.00		\$30,000.00	\$26,595.00	\$1,591,780.00	\$229,600.00	\$442,671.00	\$67,295.00	\$43,231.00	\$576,250.00		General Budget
\$13,584.12																	\$13,584.12								Public&Private Offsets
\$0.00																									Open Space Budget
\$0.00																									Arts and Culture Trust Fund
\$0.00																									Utility
so 00																									Utility
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

X SALARIES & W X SALARIES & W X HEALTH INSUI STATE AID FUND BALANG REVENUE ANT X APPROPRIATIO X RESERVE FOR	enues at Risk		~(I)r-	Imbalance Offsets Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X SALARIES & WAGES X HEALTH INSURANCE & PENSION STATE AID FUND BALANCE REVENUE ANTICIPATION X APPROPRIATIONS X RESERVE FOR UNCOLLECTED TAXES	Non-recus					
X HEALTH INSURANCE & PENSION STATE AID FUND BALANCE REVENUE ANTICIPATION X APPROPRIATIONS X RESERVE FOR UNCOLLECTED TAXES		X		SALARIES & WAGES	Indeterminate	Salary increases over current year.
FUND BALANCE REVENUE ANTICIPATION X APPROPRIATIONS X RESERVE FOR UNCOLLECTED TAXES		X		80	Indeterminate	Health Insurance & Pension costs are expected to increase.
FUND BALANCE REVENUE ANTICIPATION X APPROPRIATIONS X RESERVE FOR UNCOLLECTED TAXES	X			STATE AID	Indeterminate	State Aid reductions in the future are unknown.
REVENUE ANTICIPATION X APPROPRIATIONS X RESERVE FOR UNCOLLECTED TAXES	×			FUND BALANCE	\$614,000.00	Fund Balance utilized must be regenerated in order to be available in future years
RESERVE FOR UNCOLLECTED TAXES RESERVE FOR UNCOLLECTED TAXES	×			REVENUE ANTICIPATION	Indeterminate	Anticipation of Revenue in certain accounts is closely aligned with Revenue real
RESERVE FOR UNCOLLECTED TAXES			X	APPROPRIATIONS	Indeterminate	Hampton Township is fiscally conservative in budgeting appropriations.
		X		RESERVE FOR UNCOLLECTED TAXES	Indeterminate	Percentage utilized in calculation of Reserve is closely aligned with collections.
					TEXALINE WILLIAM CATACON SINCE STATES AND SINCE STATES OF STATES O	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	0 Z	: L	~	J	I	G													6A/6	5A/5B	4C	4B	4A	3A/3B	2			
Total 5 Yr Exemptions/Abatements	Multiple Dwelling Exemption Multiple Dwelling Abatement	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption	l		Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	Amount paid out by municipality for tax appeals in 2020	Number of pending property tax appeals in State Tax Court	Number of 2020 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2020		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	B Railroad	Apartments	Industrial	Commercial	B Farm	Residential	Vacant Land		Property Tax Assessments -
1					1		Parcels	# of	nts in Lieu of Tax (F	appeals in 2020	in State Tax Court	isions appealed to Tax		d in 2020		S	alue	2,703			0	2	73	340	1,906	382	# of Parcels	ents - Taxable Prope
1,000.00					\$1,000.00		Billing/Revenue	PILOT	ILOT) - 5 Year Exemption			Court	State Tax Court	County Tax Board		\$679,120,089.79	89.10%	\$605,096,000.00			\$0.00	\$548,000.00	\$122,846,100.00	\$36,995,500.00	\$432,252,900.00	\$12,453,500.00	Assessed Value	Taxable Properties (October 1, 2020 Value)
181,400.00					\$181,400.00		Assessed Value		s/Abatements	\$17,856.28	3.00			5.00				100.00%	0.00%	0.00%	0.00%	0.09%	20.30%	6.11%	71.44%	2.06%	% of Total	ie)
5,416.61					\$5,416.61		2020 Total Tax Rate	Taxes if Billed in Full							Non-Exempt Properties	Percentage of Exempt vs.		Total		,	15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses:
															13.25%			160			12		12	126	0	9	# of Parcels	sments - Exempt Pro
																		\$80,204,200.00			\$3,515,700.00	\$109,000.00	\$12,268,100.00	\$31,754,500.00	\$0.00	\$32,556,900.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2020 Value)
														-				100.00%		9	4.38%	0.14%	15.30%	39.59%	0.00%	40.59%	% of Total	alue)

Sheet UFB-5

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total Project Name Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) PILOT Billing Taxes if Billed
In Full
Assessed Value 2020 Total Tax Rate otal Long Term Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Project Name Column Total Type of Project (use drop-down for data entry) PILOT Billing Taxes if Billed
In Full
Assessed Value 2020 Total Tax Rate \$0.00 Sheet UFB-6 Total Long Term Exemptions - Column Total Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Project Name Type of Project (use drop-down for data entry) Taxes if Billed
In Full
PILOT Billing Assessed Value 2020 Total Tax Rate Total Long Term Exemptions - Column Total

Total Long Term Exemptions - GRAND TOTAL Project Name Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) PILOT Billing Assessed Value \$0.00 Taxes if Billed In Full 2020 Total Tax Rate \$0.00 \$0.00 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Totals 13.00	All Other Non-Union Employees not listed above 10.00	All Other Union Employees not listed above	Fire Fighters (Including Superior Officers)	Police Officers (Including Superior Officers)	Supervisory Staff (Department Heads & Managers) 3.00	Governing Body	# of Full-Time Organization / Individuals Eligible for Benefit Employees
11.00	1.00				5.00	5.00	# of # of Full-Time Part-Time Employees Employees
1,299,306.00	791,590.00	0.00	0.00	0.00	459,669.00	48,047.00	Total Personnel Cost
\$868,719.00	\$507,645.00				\$337,724.00	\$23,350.00	Base Pay
\$37,952.00	\$28,110.00				\$9,842.00		Overtime and other Compensation
\$114,060.00	\$75,104.00				\$36,758.00	\$2,198.00	Pension (Estimate)
\$206,016.00	\$137,442.00				\$47,262.00	\$21,312.00	Health Benefits Net of Cost Share
\$72,559.00	\$43,289.00				\$28,083.00	\$1,187.00	Employment Taxes and Other Benefits

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee Total Prior Year	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	4.00	\$11,001.00	\$44,004.00	4.00	\$11,145.00	\$44,580.00
Parent & Child	2.00	\$19,211.00	\$38,422.00	2.00	\$19,703.00	\$39,406.00
Employee & Spouse (or Partner)	1.00	\$21,465.00	\$21,465.00	2.00	\$22,015.00	\$44,030.00
Family	3.00	\$29,943.00	\$89,829.00	2.00	\$30,711.00	\$61,422.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$193,720.00	10.00		\$189,438.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$11,001.00	\$22,002.00	2	\$11,007.00	\$22,014.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	2.00		\$22,002.00	2.00		\$22,014.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,137.00	\$12,411.00	3	\$3,783.00	\$11.349.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$14,965.00	\$89,790.00	6	\$12,080.00	\$72,480.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	9.00		\$102,201.00	9.00		\$83,829.00
GRAND TOTAL	21.00		\$317,923.00	21.00		\$295,281.00
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Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			opriated in 2021	Total Funds Appropriated in 2021	Total Funds App
			\$99,908.08	as of end of 2020	Total Funds Reserved as of end of 2020
			\$129,236.93	1155.26	Totals
		¥.			
		Zupa			
	×		\$72,422.90	686.43	ALL OTHER NON-UNION EMPLOYEES
	×		\$5,822.41	48.75	TAX COLLECTOR
	×		\$15,334.05	141.50	MUNICIPAL CLERK
	×		\$14,068.07	110.50	PUBLIC WORKS MANAGER
	×		\$21,589.50	168.08	BUSINESS ADMINISTRATOR/MANAGER
Employment Agreement	Local Ordinance	Labor Agreement	Dollar Value of Compensated Absences		Organization/Individuals Eligible for Benefit
I		A		Gross Dave of	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

														Providing	Receiving	Receiving	Receiving	Receiving	Receiving Services?
														Township of Sandyston	-		County of Sussex	_	Providing Services To/Receiving Services From
														Truck Washing	Fire Prevention Official	Construction Department	911 Dispatching Services	Municipal Court	Type of Shared Service Provided
																			Notes (Enter more specifics if needed)
															1/1/2020	7/1/2018	1/1/2020	1/1/2020	Begin Date
															12/31/2023	6/30/2022	12/31/2024	12/31/2024	End Date
														#10,070.00	\$13,075,00	\$85,030,00	\$15.305.00	\$102,612,00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

																	Providing or Receiving Services?
																	Providing Services To/Receiving Services From
																	Type of Shared Service Provided
																	Notes (Enter more specifics if needed)
																	Begin Date
																	End Date
																	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes