



**State of New Jersey
Local Government Services**

Year:

2021

Municipal User Friendly Budget

MUNICIPALITY:

1910 Hampton Township - County of Sussex

Municode:

1910

Website:

hamptontownshipnj.info

Phone Number:

973-383-5570

Mailing Address:

1 Rumsey Way

Newton

Email the UFB if not using Outlook

Municipality:

Hampton Township

State:

NJ

Zip:

07860

Mayor

Municipality:

Hampton Township

State:

NJ

Zip:

07860

First Name

Middle Name

Last Name

Term Expires

Business Email

Timothy

Dooley

12/31/2021

Chief Administrative Officer

Jessica

M.

Caruso

administrator@hamptontwp-nj.org

Chief Financial Officer

Jessica

M.

Caruso

cfo@hamptontwp-nj.org

Municipal Clerk

Kathleen

Armstrong

clerk@hamptontwp-nj.org

Registered Municipal Accountant

Thomas

Ferry

tferry@w-cpa.com

Governing Body Members

First Name

Middle Name

Last Name

Term Expires

Business Email

Ketih

Gourlay

12/31/2021

David

Hansen

12/31/2023

Eileen

Klose

12/31/2022

Philip

Yetter

12/31/2023



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes				
	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	0.495	\$3,000,541.00	16.61%	\$1,122.26
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.924	\$5,590,615.00	30.95%	\$2,095.64
Regional School District	0.908	\$5,491,206.00	30.40%	\$2,059.35
County Purposes	0.612	\$3,701,245.51	20.49%	\$1,388.02
County Library	0.044	\$265,665.88	1.47%	\$99.80
County Board of Health		\$7.83	0.00%	\$0.00
County Open Space	0.003	\$15,240.85	0.08%	\$6.81
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget)	2.986	\$18,064,522.07	100.00%	\$6,771.88
Total Taxable Valuation as of October 1, 2020 \$605,096,000.00				
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$226,800.00		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
0.495	0.495	0.00%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)		
\$3,000,541.00	\$3,004,374.00	0.13%		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)		
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.78%	\$39,000.00	\$575,000.00	\$614,000.00	\$614,000.00							
08	Local Revenue	-13.96%	(\$14,904.53)	\$106,784.53	\$91,880.00	\$91,880.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$440,345.00	\$440,345.00	\$440,345.00							
08	Uniform Construction Code Fees	-25.07%	(\$28,438.00)	\$113,438.00	\$85,000.00	\$85,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-53.09%	(\$15,371.17)	\$28,954.29	\$13,583.12	\$13,583.12							
08	Other Special Items	-51.55%	(\$34,043.10)	\$66,043.10	\$32,000.00	\$32,000.00							
15	Receipts from Delinquent Taxes	-11.42%	(\$23,265.34)	\$203,765.34	\$180,500.00	\$180,500.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-3.09%	(\$95,755.80)	\$3,100,129.80	\$3,004,374.00	\$3,004,374.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.73%	(\$172,777.94)	\$4,634,460.06	\$4,461,682.12	\$4,461,682.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government		-6.49%	(\$40,000.00)	\$616,250.00	\$576,250.00	\$576,250.00								
21	Land-Use Administration		-31.63%	(\$20,000.00)	\$63,231.00	\$43,231.00	\$43,231.00								
22	Uniform Construction Code		0.00%	\$0.00	\$67,295.00	\$67,295.00	\$67,295.00								
23	Insurance		8.75%	\$33,609.00	\$407,062.00	\$442,671.00	\$442,671.00								
25	Public Safety		4.59%	\$10,000.00	\$219,600.00	\$229,600.00	\$229,600.00								
26	Public Works		0.00%	\$0.00	\$1,591,780.00	\$1,591,780.00	\$1,591,780.00								
27	Health and Human Services		-27.67%	(\$15,371.17)	\$55,550.29	\$40,179.12	\$26,595.00	\$13,584.12							
28	Parks and Recreation		0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00								
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00									
30	Unclassified		0.00%	\$0.00	\$3.00	\$3.00	\$3.00								
31	Utilities and Bulk Purchases		0.00%	\$0.00	\$109,000.00	\$109,000.00	\$109,000.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00		\$0.00									
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		7.87%	\$13,971.00	\$177,489.00	\$191,460.00	\$191,460.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		0.27%	\$301.00	\$112,731.00	\$113,032.00	\$113,032.00								
43	Court and Public Defender		1.93%	\$1,942.00	\$100,670.00	\$102,612.00	\$102,612.00								
44	Capital		0.00%	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00								
45	Debt		0.00%	(\$1.00)	\$25,765.00	\$25,764.00	\$25,764.00								
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		1.08%	\$2,553.00	\$236,252.00	\$238,805.00	\$238,805.00								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	(\$10,996.17)	\$4,472,678.29	\$4,461,682.12	\$4,448,098.00	\$13,584.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	382	\$12,453,500.00	2.06%
2 Residential	1,906	\$432,252,900.00	71.44%
3A/3B Farm	340	\$36,995,500.00	6.11%
4A Commercial	73	\$122,846,100.00	20.30%
4B Industrial	2	\$548,000.00	0.09%
4C Apartments	0	\$0.00	0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	2,703	\$605,096,000.00	100.00%

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	9	\$32,556,900.00	40.59%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	126	\$31,754,500.00	39.59%
15D Church and Charities	12	\$12,268,100.00	15.30%
15E Cemeteries & Graveyards	1	\$109,000.00	0.14%
15F Other Exempt	12	\$3,515,700.00	4.38%
Total	160	\$80,204,200.00	100.00%

Average Ratio (%), Assessed to True Value	89.10%	
Equalized Valuation, Taxable Properties	\$679,120,089.79	
Total # of property tax appeals filed in 2020	County Tax Board State Tax Court	5.00
Number of 2020 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		3.00
Amount paid out by municipality for tax appeals in 2020		\$17,856.28

Percentage of Exempt vs. Non-Exempt Properties	13.25%
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Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				Taxes if Billed in Full 2020 Total Tax Rate	
	# of Parcels	PILOT Billing/Revenue	Assessed Value		
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	1	\$1,000.00	\$181,400.00	\$5,416.61
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements		1	1,000.00	181,400.00	5,416.61

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	48,047.00	\$23,350.00		\$2,198.00	\$21,312.00	\$1,187.00
Supervisory Staff (Department Heads & Managers)	3.00	5.00	459,669.00	\$337,724.00	\$9,842.00	\$36,758.00	\$47,262.00	\$28,083.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	10.00	1.00	791,590.00	\$507,645.00	\$28,110.00	\$75,104.00	\$137,442.00	\$43,289.00
Totals	13.00	11.00	1,299,306.00	\$868,719.00	\$37,952.00	\$114,060.00	\$206,016.00	\$72,559.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost		Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage		4.00	\$11,001.00	\$44,004.00	4.00	\$11,145.00	\$44,580.00
Parent & Child		2.00	\$19,211.00	\$38,422.00	2.00	\$19,703.00	\$39,406.00
Employee & Spouse (or Partner)		1.00	\$21,465.00	\$21,465.00	2.00	\$22,015.00	\$44,030.00
Family		3.00	\$29,943.00	\$89,829.00	2.00	\$30,711.00	\$61,422.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		10.00		\$193,720.00	10.00		\$189,438.00
Elected Officials - Health Benefits - Annual Cost							
Single Coverage		2	\$11,001.00	\$22,002.00	2	\$11,007.00	\$22,014.00
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)				\$0.00			\$0.00
Family				\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		2.00		\$22,002.00	2.00		\$22,014.00
Retirees - Health Benefits - Annual Cost							
Single Coverage		3	\$4,137.00	\$12,411.00	3	\$3,783.00	\$11,349.00
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)		6	\$14,965.00	\$89,790.00	6	\$12,080.00	\$72,480.00
Family				\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		9.00		\$102,201.00	9.00		\$83,829.00
GRAND TOTAL		21.00		\$317,923.00	21.00		\$295,281.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION

**Legal basis for benefit
(check applicable items)**

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

(Press ALT-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes